

Motions

Lieutenant Governor Lieutenant Governor	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	3.00	183,900			183,900
1. Sick Leave Rate Reduction		(300)			(300)
1% Onetime General Fund Reduction		(1,800)			(1,800)
FY 2020 Total Appropriation	3.00	181,800			181,800
FY 2020 Estimated Expenditures	3.00	181,800			181,800
Restore Rescissions		2,100			2,100
Sick Leave Rate Reduction					
FY 2021 Base	3.00	183,900			183,900
Benefit Costs		(500)			(500)
Change in Employee Compensation		1,700			1,700
FY 2021 Program Maintenance	3.00	185,100			185,100
OITS 2 - Servers and Licensing		700			700
Budget Law Exemptions		(3,700)			(3,700)
FY 2021 Total	3.00	182,100			182,100
<i>Difference from FY 2020 Approp.</i>		(1,800)			(1,800)
		(1.0%)			(1.0%)

2/25/2020 8:28